## NEIGHBORHOOD DEVELOPMENT FUND Not-for-Profit Request

DATE:	6/13/06	•
TO:	Appropriations Committee	
FROM:	Council Member	en mant familien
RE:	Request for Neighorhood Dev Committee.	velopment Fund to be considered by the Appropriations
have read the	organization's statement of publ	mount of \$ \( \frac{1200}{200} \) through the \( \frac{1234500}{34500} \) for and have found it complete and within our guidelines. I/We ic purpose to be furthered by the funds requested and I/We We have also completed the disclosure section below.
Barba	Council Member	the agenda of the next Appropriations Committee Meeting.  3 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Stenature of C	Souncil Member  The Late of the Council Member	Chris Hamilton 1,000 Signature of Council Member
Signature of C	Council Member	Signature of Council Member
Mary C. 1 Signature of C	Woolubse #500 Council Member \$15	Signature of Council Member
DISCLOSURI	E	
legislative assi	relation you have with the organistant or any city employee to the their employees.)	anization requesting the grant (your, your family, your is organization and to any member of the organization's board
Approved by:		
Appro	priations Committee Chairman	 Date

OFFICE OF METRO COUNCIL CLERK
RECEIVED
DATE 7/11/06 TIME: 1:41 pm



## SECTION ONE: DESCRIPTION OF APPLICANT AGENCY/ORGANIZATION

#### **IDENTIFYING INFORMATION**

1.	Official Name of Agency/Organization (Agency) as listed with the Kentucky Secretary of State: Louisville Central Community Centers, Inc.							
11.	Organization number as listed with the Kentucky Secretary of State: 0061623							
111.	List any "working" or "does business as" names for organization:  None							
IV.	Address of main office: (street and zip + 4) 1300 West Muhammad Ali Blvd., Louisvil	le, KY 40203						
V.	P. O. / mailing address if different:		(zip + 4)					
VI.	Phone # (502) 583-8821	Fax# (502)_	583-8824					
VII.	E-Mail <u>swatkins@lcccnews.org</u>							
VIII.	Agency's Legal Signatory/Title Name Sam Watkins, Jr.							
	Title Executive Director							
IX.	Contact person responsible for application:  A. Name: Reverend Geoffrey Ellis							
	B. Phone # (502) 775–5839	Fax	# (502) <u>583-8824</u>					
	C. E-Mail ellisg4021@bellsouth.net	**************************************						
l.	CRIPTION OF AGENCY  Describe your Agency's vision, mission and  n – To be the widely recognized leader of		employing self-reliance					
entra en	practices to ensure that children bl							
	thrive.	***************************************						
Missi	on- To advance self-reliance by increasi	ng competence	e and confidence among					
	individuals and families in Russell	and the large	er commnunity.					
Servi	ces-Includes early childhood education,							
	job readiness training, business tra	aining and hom	meownership development.					

II.	Total number of Board members14					
III.	Number of Board meetings held to date in current fiscal year					
IV.	Average attendance at Board meetings 8					
FACI	List location(s) and terms (owned, rented, leased, or donated).  A. 1300 W. Muhammad Ali Blvd. (Own)					
	B. 306 Roy Wilkins Avenue (Own)					
	C. 2301 West Muhammad Ali Blvd. (Own)					
	D. 631 South 28th Street. (Lease)					
II.	Are all facilities handicapped accessible? Yes X No No					
III.	If no, please explain:					
	NCIAL INFORMATION Agency's fiscal year from (month) July 1 to (month) June 30					
I.						
II.	Does your Agency anticipate a significant increase or decrease in your budget from the current fiscal year to the budget projected for next fiscal year?  No _x Yes					
III.	If yes, please explain.					
****	ii yoo, picaco explaiiii					
h						
IV.	For the <b>current fiscal year</b> , list funds received from Louisville Metro Government, <u>including funds</u> from any department, office, etc. in either the former City of Louisville or Jefferson County.					
\$ <u>18</u> ,	OOO Source: Office of Youth Enhancement					
\$	Source:					

\$	Source:
V.	<ul> <li>Provide one copy only of each of the following, as appropriate (4 points):</li> <li>A. Articles of Incorporation.</li> <li>B. Approved budget or executive summary for your Agency's current fiscal year.</li> <li>C. Proof of IRS 501(C) (3) status, or application for this IRS status, if applicable.</li> <li>D. Staffing structure for entire Agency, including organizational chart.</li> <li>E. Board member list; specify chair, vice-chair, secretary, and treasurer.</li> <li>F. If your Agency is an employer required to have a written Affirmative Action/Equal Employment Opportunity policy: copy of policy.</li> <li>G. If rent/occupancy costs are being requested: copy of the signed lease.</li> <li>H. If program participants have the opportunity to evaluate the services received: one copy each of any forms used.</li> </ul>
VI.	List below any relationship any members of your Board of Directors or employees have with any Metro Council Member, Council Member's family, Council Member's staff, or any Louisville Metro Government employee.
	Leonard Watkins, brother of Executive Director
VII.	I certify under the penalty of law that the information in this application is accurate to the best of my knowledge. I am aware that my Agency will not be eligible for funding if investigation at any time shows falsification. If falsification is shown after funding has been approved, any allocations already received and expended are subject to be repaid. I further certify that I am authorized to sign this application for the Agency.
Nam	e of Legal Signatory: (type or print) Sam Watkins, Jr.
	Executive Director  ature
Date	06 / 09 / 2006

#### LOUISVILLE METRO COUNCIL APPLICATION FORM FOR NEIGHBORHOOD DEVELOPMENT FUNDS (2006-2007)

Proposed	Activity/Need: Youth Education & Leadership Congress
Name of	Applicant Agency: Louisville Central Community Centers, Inc. (LCCC)
AMOUNT	OF FUNDING REQUESTED \$4,200.00
I.	Contact Person responsible for the Activity described in this proposal:  A. Name Reverend Geoffrey Ellis  B. Title Program Coordinator  C. Phone # (502) 775-5839 Fax # (502) 583-8824  D. E-mail ellisg4021@bellsouth.net
	funded, this activity will further which of the major goals of Louisville Metro ted below.
Bri	nging Us Together
Ke	eping Us Safe
<u>X_</u> Pro	omoting Education and Growing Jobs
En	hancing Neighborhoods and Protecting Our "Louisville" Quality of Life
3. If 1	funded, this activity will strengthen (check one):
X	Youth (teenagers, ages 13-19) Human Services (Citizens with barriers to meeting basic human needs) Arts/cultural Neighborhoods Business Associations Parks Community Activities and Events Other: if you do not believe your proposal fits any of the above, please describe the nature of your request:
***************************************	
4. If	approved, Louisville Metro Funds will be used for (check one)
X	Operating Funds (cannot exceed 33% of agency's total budget) Programming/services/events for direct benefit to community or qualified individuals Capital equipment (small operating equipment which may be used to benefit the individuals or community being served. (No building or renovations)

1

5.	PROPOSAL DESCRIPTION: Describe how you are going to further one of the four
	major goals of Louisville Metro Government by this proposal. (See #2)
	The faith-based community led by the African Methodist Episcopal Church,
************	in coordination with LCCC, seeks to provide educational and leadership
	development activities for at-risk youth to prepare young people for a
<del></del>	succesful adulthood.
_	
6.	Describe the activity being proposed to address the goal.
	To convene some forty (40) young people over a four-day period for the
	purpose of enhancing personal development skills through 8 to 12 hour
	seminar sessions that improve young people's ability to become self-
	reliant.
7.	Describe how the funding is to be used. BE SPECIFIC.
	Funding will be used to pay for certified bus transportation (commercial)
-	from Louisville, KY to Pigeon Forge, Tennessee for 40 participants.
<del></del>	
	Describe the results/goals for this proposal. How will you know it is successful?  Goal is to impart education and training that will help young people succeed.
	Knowledge-based evaluation will occur after seminar.
	Milowreage Based evaluation with occur after seminar.
FX	PECTATIONS/REQUIREMENTS INCLUDE BUT ARE NOT LIMITED TO:
	a. Participate in post-award training.
	b. Make all program and financial records available to any monitors
	from Louisville Metro to assure compliance with the approved
	funding.
	c. Failure to provide the services, programs or projects included in
	the agreement will result in funds being withheld, or in
	requirement for reimbursing Louisville Metro.
	·
	<ul> <li>d. Return to Louisville Metro of any unexpended funds by July 31, 2007.</li> </ul>
	e. Documentation of all expenditures (canceled checks, receipts, paid invoices )
	para mvoroco j
COM	PLETE PAGE 3 -BUDGET SUMMARY STATEMENT FOR THIS PROJECT.
STAF	FF ONLY:
	Description of Association (Association Constitution Constitution)
	Description of Applicant Agency/Organization Complete
	All documentation is attached: 501(c)3 status, Articles of Incorporation,
	Secretary of State status, EIN (Employer Identification Number)
	ocordary or otate states, the (third of identification realists)

#### PROJECT/PROGRAM BUDGET SUMMARY STATEMENT

AGENCY NAME: LOUISVILLE CENTRAL COMMUNITY CENTERS, INC. (LCCC)

African Methodist Episcopal Church

Project/Program Name: Youth Education & Leadership Congress

This Project/Program Proposal is #\_\_1\_\_of\_\_1



	2006-2007	%
	Round to the nearest	of Total
REVENUES ANTICIPATED	\$100	Revenue
Louisville Metro Government Requested of Metro Agency: Metro Council	\$ 4,200.00	50%
State of Kentucky	\$ 4,200.	
Federal Government (Including Federal Pass-thru to State)	-0-	
United Way	-0-	
Fees for Services	-0-	
Private Contributions	4,200.00	50%
Interest Income	-0-	
Other Sources (Please specify)	-0-	
1-Bus donated by Charlie Johnson @ 4,200. 00 = 50% of Cost. TOTAL REVENUES	\$ 8,400.00	100%
OPERATING EXPENSES		
Personnel (including all fringes)	-0-	
Operating (Contractual and Supplies)	-0- 8,460, °°	100
Capital Equipment (Small Operating Equipment)	-0	
TOTAL EXPENDITURES	\$ \$ 400.00	100%
Value of in-kind assets, such as donated space, supplies, use of equipment, etc.	\$ -0-	
Value of volunteer services and how computed:	-0-	

\$

# AMENDED AND RESTATED ARTICLES OF INCORPORATION OF LOUISVILLE CENTRAL COMMUNITY CENTER, INC.

Know all men by these presents: That the undersigned, the President and the Secretary, both of the above-named non-profit corporation, hereby certify that by resolution of the Board of Directors and Members of such corporation duly executed pursuant to the provisions of KRS § 273.273 and the bylaws of such corporation, said Board of Directors and Members authorized the amendment and restatement of the articles of incorporation of the above-named corporation as follows:

RESOLVED, that the following Amended and Restated Articles of Incorporation correctly set forth the provisions of the articles of incorporation as theretofore amended, that they have been duly adopted as required by law and that they supersede the original articles of incorporation and all amendments thereto:

#### ARVICLE

The name of the corporation is LOUISVILLE CENTRAL COMMUNITY CENTER, INC.

#### ARTICLE II

Any provision of these Articles to the contrary notwithstanding, the corporation shall not have any purpose or object, nor have or exercise any power, nor engage in any activity, which in any way contravenes, or is in conflict with, the provisions of Paragraph (1) of Article II of these Amended and Restated Articles of Incorporation.

The objects and purposes of the corporation, and the powers it shall have and may exercise, are as follows:

1. To conduct and carry on its work, not for profit, but exclusively for religious, charitable, scientific, literary, or educational purposes, in such manner that no part of its income or property shall inure to the private benefit of any donor, member, trustee, or individual, having a personal or private interest in the activities of the corporation, and in such manner that it shall not directly or indirectly engage in carrying on propaganda or otherwise attempting to influence legislation.

- 2. To organize, promote, foster, assist (whether financially or otherwise) and conduct, such religious, charitable, scientific, literary and educational enterprises, movements, activities and institutions in the Communwealth of Kentucky, as from time to time may be determined, selected or decided upon by the corporation's Board of Directors, including, without being limited to, the following objects, purposes and powers:
- a. To promote and protect the interests of the Louisville Central Community Center in its community, and generally to promote and protect, through operation of the Louisville Central Community Center, the interests of the community at large.
- b. To supervise and generally to direct the operation of the Louisville Central Community Center, and to give advice relative to its operation when the need shall arise.
- c. To engage in activities calculated to stimulate the interest of the community in the Louisville Central Community Center.
- d. To discuss, advise upon, contract for, and otherwise bring about improvement, alteration or other change in the Louisville Central Community Center, Inc. facilities, including obtaining, maintaining, and repairing facilities.
- : 'e. To engage in any and all charitable, social or eleemosynary activities.
- f. A function of Louisville Central Community Center, Inc. is that of working with people. A method of accomplishing its goals is to encourage those persons it serves to understand themselves and their rights and privileges in a democratic society and to exercise such rights and privileges.
- 3. In furtherance of the aforesaid purposes, enterprises, movements, activities and projects, the corporation is authorized:
- a. To acquire by gift, exchange or otherwise, property of any and all kinds, and to sell, transfer and otherwise dispose of any property and the increment, avails or proceeds of any such property.
- b. To give, donate and contribute to any of the activities the corporation may elect to sponsor, or in furtherance of any of the aforesaid purposes for which the corporation is

organized, such money or property, or both, as the corporation's Board of Directors may from time to time determine.

- c. To take title to, and hold in its own name, such real or personal property, or both, and such interests in either such type of property as the corporation way acquire, for the purposes herein set out, and to sell, transfer and dispose of any such property or reinvest the proceeds thereof as herein permitted.
- d. To accept gifts, bequests or devises of property of any kind which any person, firm or corporation may make to the corporation, upon the terms, trusts and conditions set forth in deed of gift, will, or other instrument of writing, executed by any such donor or testator, but only for the purposes and upon the terms and conditions and with the powers set forth in these Amended and Restated Articles of Incorporation.
- e. To borrow money and give security therefor by pledging, mortgaging or otherwise hypothecating any property it may own, or any interest it may have in such property.
- f. To operate any business, enterprise or property the corporation may have or acquire, but only for the purposes permitted by these Amended and Restated Articles of Incorporation. Provided, however, that in the operation of such business, enterprise, or property, the corporation shall devote the entire net income or net profits thereof, or both, only to the purposes for which this corporation is organized. Nevertheless, the provisions hereof shall not be deemed to prevent the corporation, in the operation of any such business, enterprise or property, from paying reasonable compensation for services actually rendered in the operation thereof.
- g. To do any and all things which the corporation's Board of Directors may determine, consistent with the provisions hereof, to be necessary or appropriate to effectuate the purposes for which the corporation is organized, as herein set forth, to the extent that the doing of such act or thing is not inconsistent with the provisions hereof, to be necessary or appropriate to effectuate the purposes for which the corporation is organized, as herein set forth, to the extent that the doing of such act or thing is not inconsistent with the provisions of Chapter 273 of the Kentucky Revised Statutes, or any other applicable law or statute of the Commonwealth of Kentucky.
- 4. The corporation shall have the following additional powers:

- a. To have a corporate seal and alter it at pleasure;
  - b. To sue and be sued in its corporate name;
  - c. To contract and to be contracted with;
- d. To the extent, for the purposes, and in the manner herein provided, to acquire, hold, sell, dispose of, pledge or mortgage, such property as its purposes may require, subject to any limitation prescribed by law or by these Amended and Restated Articles of Incorporation;
  - e. To make By-Laws consistent with law;
- f. To the extent, and in the manner permitted by law, and provided in these Amended and Restated Articles of Incorporation, to promote, in the Commonwealth of Kentucky, the purposes for which it was formed;
- g. To become a member of any other non-stock or non-profit corporation organized under the laws of this State, or to become affiliated with any other organization of like character existing under the laws of this State;
- h. To the extent permitted by law, to enter contracts with any corporate trust company for the purposes of delegating to it the power, or employing it, to make investments in behalf of the corporation and to do such other things permitted by these Amended and Restated Articles of Incorporation as the parties may agree upon, and, without limiting the generality of the foregoing, but in furtherance thereof, to enter trust agreements, irrevocable or otherwise, with any such corporate trustee, and therein to authorize any such corporate trustee to employ agents, attorneys, accountants and others in connection with the performance of any duty or trust arising under such agreement.

#### ARTICLE III

- 1. The corporation shall have perpetual duration.
- 2. The corporation's existence shall begin as soon as the Secretary of State of Kentucky shall have issued the Certificate of Incorporation.
  - 3. The corporation may be dissolved:

- a. Pursuant to the unanimous prior written consent of all of its members, or
- b. By a resolution adopted by the affirmative vote of three-fourths (3/4ths) of its members at a meeting called for that purpose, which meeting shall be held only after the Secretary of the corporation shall have caused ten (10) days' prior written notice of the time, place and purpose of the meeting, to be sent via registered United States mail, postage prepaid, to each member at his last-known address as shown by the corporation's records.
- 4. After dissolution shall have been determined upon, notice thereof shall be given to such officers and in such manner and form as may be required by law, and all procedures required by law to effect such dissolution shall be taken. Upon dissolution of the corporation, its Board of Directors shall apply any assets not theretofore allocated or disposed of to such of the uses and purposes set out in Article II hereof, as said Board of Directors may determine.

#### ARTICLE IV

- 1. The corporation shall have neither capital stock nor stockholders, and its business and affairs shall not be conducted for private pecuniary gain or profit, nor shall any of its gain, profit or property inure to the incorporators thereof, nor to any member thereof, nor to any director or officer thereof, except as compensation for services actually rendered, but its entire gain, profit, net earnings and property shall be devoted exclusively to the religious, charitable, scientific, literary and educational purposes set out and referred to in Article II hereof.
- 2. It shall, nevertheless, be competent for the corporation to cause to be issued to its members and directors, or both, certificates of membership, in such form as its Board of Directors may determine, revidencing a membership or directorship, or both, of the person to whom any such certificate is issued.

#### ARTICLE V

Until otherwise changed, the principal office of the corporation shall be the Louisville Central Community Center at 306 S. 9th Street, Louisville, Kentucky 40202, and the name and address, including street number of its resident agent for service of process shall be William Robinson, at 306 S. 9th Street, Louisville, Jefferson County, Kentucky 40202.

#### ARTICLE VI

Every person who is a director of the corporation shall be a member, and every member of the corporation shall be a director. The persons currently constituting the Board of Directors of the corporation shall constitute its members and directors.

## ARTICLE VII

- 1. The affairs of the corporation shall be managed by a Board of Directors, consisting of not less than five (5) persons or more than thirty-three (33) persons. Until the members and directors shall otherwise dictate by two-thirds (2/3rds) vote, in the manner hereinafter set out, the number of directors and members shall be twenty-two (22).
- 2. Two-thirds (2/3rds) of the members and directors of the corporation at any time and from time to time at a meeting called for that purpose, upon ten (10) days' prior written notice sent via United States mail, postage prepaid, to each member at his last known address as shown by the corporation's records, may increase or decrease the number of members and directors. If the number of members and directors shall be increased, the resolution increasing said number shall indicate the manner in which the additional vacancies shall be filled. If the number of memberships and directorships shall be decreased, the resolution decreasing said number shall indicate the manner in which, if necessary, it shall be determined whose membership and directorship shall be terminated.
- 3. Unless the members and directors by a two-thirds (2/3rds) vote otherwise provide, the election of a member and director for an existing vacancy shall be by majority vote and for a term of three (3) years and until their respective replacements shall have been elected and qualify for office.
- 4. Removal of a member and director for cause or for permanent disability shall be effective only upon the unanimous vote of all other members and directors, at a special meeting called for that purpose upon ten (10) days' prior written notice, at which meeting the member and director whose removal is under consideration may in person, or otherwise, present to the remaining members and directors his objections to such removal and the grounds of such objections. Said notice shall contain the action proposed to be taken, a statement of all of the grounds of removal to be relied upon and shall be delivered within said period to all members and directors.

- 5. If, at any time, the membership and directorship of the corporation is reduced through resignation, death or in any other manner, the remaining members and directors, within sixty (60) days after such resignation, death or other membership or directorship termination, at a meeting duly 'called may, by majority vote of those present, elect sufficient members and directors to fill any or all vacancies so created.
- 6. Each member and director shall have one (1) vote on all matters upon which members and directors are entitled to vote. A majority of the Board of Directors at a meeting shall constitute a quorum.
- 7. Members and directors are expected, but not required, to spend some time each month acquainting themselves with the activities of the corporation.

#### ARTICLE VIII

The annual meetings of the corpor tion's members and Board of Directors shall be held at the corporation's office aforesaid on the thirtieth (30th) day of November, in each year, or at such other time and place, if any, as may be fixed by the corporation's By-laws or by vote of the members and directors. The Board of Directors shall hold its annual meeting immediately following the annual meeting of the members.

- 1. At its annual meeting, the Board of Directors shall select a President, a Vice President, a Secretary, a Treasurer, and such other officers and assistant officers as the Board of Directors may from time to time determine are necessary to manage the affairs of the corporation. No officer need be a member or director.
- 2. Except as forbidden by law, any one (1) person may be elected to more than one (1) office.
- 3. Any person elected to office shall hold his office as such until his successor shall have been elected and accepts office.
- 4. Any person whom the Board of Directors appoints to office shall hold his office at the pleasure of the Board of Directors, and any person otherwise appointed to office shall hold his office at the pleasure of the effice or body appointing him.

- 5. It shall be competent, consistent always with these Amended and Restated Articles of Incorporation, for the members, and the Board of Directors, respectively, to provide for specific terms of office for directors or officers of the corporation, and to provide further that such terms may be for one (1) year or for some other period, or at the pleasure of the members or of the Board of Directors, as the case may be.
- 6. By appropriate By-Law or resolution, the Board of Directors may provide for an executive committee and for such other committees as may give such committee such powers and duties as may seem proper, and may provide when and how often each such committee shall meet, how its meetings shall be called, and at what times and places such meetings may or shall be held.
- 7. The duties and powers of the Board of Directors and officers of the corporation shall, except as herein otherwise specifically provided, be such as are usually incident to similar Boards of Directors and similar offices, and, in addition, shall be such as may be conferred upon said Board of Directors or upon any such officer by amendment to these Amended and Restated Articles of Incorporation or by law or appropriate corporate resolution.

#### ARTICLE IX

- : 1. The corporation's Charter may be amended in the manner provided by law.
- 2. The Board of Directors, at meetings duly called for such purpose from time to time, may adopt, alter, amend, or repeal By-Laws of the corporation.

in withess whereop,	said President, and
Secretary,	of LOUISVILLE CENTRAL COMMUNITY
CENTER, INC., acting for and	on behalf of said corporation, have hereunto
subscribed their names this	day of, 198_5.
•	
	President
•	resident
	Secretary

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Pursuant to the provisions of KRS \$ 273.273, the Bourd of Directors and Members of Louisville Central Community Center, Inc., a Kentucky corporation not for profit (hereinafter referred to as the "corporation"), hereby unanimously adopted the following resolutions at a special meeting held on January 1, 1985, pursuant to notice duly given:

RESOLVED, that the Amended and Restated Articles of Incorporation of the corporation attached hereto and incorporated herein by reference be and the same are hereby adopted to supersede and take the place of the existing Articles of Incorporation and all amendments thereto; and

FURTHER RESOLVED, that the officers of the corporation be and they are hereby authorized and directed to execute and file the Amended and Restated Articles of Incorporation of the corporation and to take all other such action as they shall deem necessary or desirable to effectuate the substance of this resolution.

There being no further business to come before the meeting, upon motion duly made and seconded it was adjourned.

President

Secretary

LOUISVILLE CENTRAL COMMUNITY CENTER, INC.								
		PROJECT		~~~~	141111, 1140			
					F 60 600			
		FOR THE	YEAR EN	DING JUN	E 30, 2006	<b>5</b>		
	<u>Unallocate</u>		<u>Family</u>	<u>Special</u>	Youth	<u>Mini</u>	<u>Total</u> <u>Inc</u> <u>-</u>	<u>Total Inc</u> -
0-435	<u>d</u>	Neigh Serv	Serv	<u>Projects</u>	Services	<u>Versity</u>	6/30/06	6/30/04
Contribut	8,463		11,810		16,565		36,838	
MUW			229,817		197,388		560,545	579,068
Grants	6,349		3,090	42,000	11,100	30,000	92,539	142,518
CityLou				18,000			18,000	30,780
JuvJustic				31,465			31,465	31,465
PurCare						450,000	450,000	383,100
ProgFees					10,364	98,000	108,364	101,911
KyFood						93,200	93,200	60,874
Bld/Dona				24,000		30,000	54,000	54,000
Investinc			166	500		240	906	2,938
MiscInc	460		6,052	600		600	7,712	13,847
Bldginc	30,000					1,800	31,800	32,500
CapCamp				48,000			48,000	507,741
Eventinc	8,000						8000	53
TOTAL	53,272	0	250,935	164565	235,417	837,180	1,541,369	\$1,979,523
D	ma =aa		040.000	400 705	205.004	704 400	4 40 4 5 40	
Pre/yr Ex	59,528	0	249,689	188,765	205,391	721,139	1,424,512	ļ
Pre/yr Ex	59,528	0	249,689	188,765	205,391	721,139	1,424,512	
Pre/yr Ex	59,528	0	249,689	188,765	205,391	721,139	1,424,512	
Assumptions: In	ncome					721,139	1,424,512	
Assumptions: In	ncome	al giving and st				721,139	1,424,512	
Assumptions: In	ncome us from annual g		rategic assistanc	e will be realize	d as projected.		1,424,512	
Assumptions: Is 1. Contribution 2. Grants from	ncome is from annual g Norton Foundat	al giving and st	rategic assistanduth) and Oak &	e will be realize Acom (\$20,000	d as projectedchild care) are e		1,424,512	
Assumptions: In 1. Contribution 2. Grants from 3. Purchase of	ncome is from annual g Norton Foundat Care is increase	al giving and st ion (\$30,000-yo	rategic assistanc uth) and Oak & enrollment at N	e will be realize Acorn (\$20,000 fini-Versity Wes	d as projectedchild care) are e	expected.		
Assumptions: In 1. Contribution 2. Grants from 3. Purchase of 4. Parent tuition	ncome is from annual g Norton Foundat Care is increase n fees (program	al giving and st ion (\$30,000-yo	rategic assistanc uth) and Oak & enrollment at N ood Service inco	e will be realize Acorn (\$20,000 dini-Versity Wes	d as projectedchild care) are est. due to increase	expected.	ni-Versity.	
Assumptions: In 1. Contribution 2. Grants from 3. Purchase of 4. Parent tuition	ncome Is from annual g Norton Foundat Care is increase In fees (program Income of \$30,000	al giving and st ion (\$30,000-you d due to increase fees) and Ky. Fo will be realized	rategic assistand uth) and Oak & enrollment at N ood Service inco with rental payr	e will be realize Acorn (\$20,000 fini-Versity Wes me will increase ments from Mini	d as projectedchild care) are est. due to increase	expected.	ni-Versity.	
Assumptions: In 1. Contribution 2. Grants from 3. Purchase of 4. Parent tuition 5. Building Inc 6. Capital Cam	ncome Is from annual g Norton Foundat Care is increased In fees (program Income of \$30,000 Ipaign Phase On	al giving and st ion (\$30,000-you d due to increase fees) and Ky. Fo will be realized	rategic assistance the and Oak & controllment at Nood Service incomination with rental payr lance of revenue	e will be realize Acorn (\$20,000 fini-Versity Wes me will increase ments from Mini c owed.	d as projectedchild care) are est. due to increase	expected.	ni-Versity.	
Assumptions: In 1. Contribution 2. Grants from 3. Purchase of 4. Parent tuition 5. Building Inc 6. Capital Cam	ncome as from annual g Norton Foundat Care is increase n fees (program come of \$30,000 apaign Phase On the represents An	al giving and st ion (\$30,000-yo d due to increase fees) and Ky. Fo will be realized e will receive ba	rategic assistance the and Oak & controllment at Nood Service incomination with rental payr lance of revenue	e will be realize Acorn (\$20,000 fini-Versity Wes me will increase ments from Mini c owed.	d as projectedchild care) are est. due to increase	expected.	ni-Versity.	
Assumptions: In 1. Contribution 2. Grants from 3. Purchase of 4. Parent tuition 5. Building Inc 6. Capital Cam 7. Event Incom Assumptions: F	ncome as from annual g Norton Foundat Care is increase n fees (program come of \$30,000 apaign Phase On the represents An Expenses	al giving and st ion (\$30,000-yo d due to increase fees) and Ky. Fo will be realized e will receive ba	rategic assistance uth) and Oak & enrollment at Nood Service incoming with rental payrelance of revenue come over experi	ee will be realize Acorn (\$20,000 dini-Versity Wes me will increase ments from Mini e owed. sess.	d as projectedchild care) are est. due to increase	expected.	ni-Versity.	
Assumptions: In 1. Contribution 2. Grants from 3. Purchase of 4. Parent tuition 5. Building Inc 6. Capital Cam 7. Event Incom Assumptions: E 1.General COL	ncome Is from annual g Norton Foundat Care is increased In fees (program Isome of \$30,000 Ispaign Phase On Ite represents An Expenses A is projected to	al giving and st ion (\$30,000-you d due to increase fees) and Ky. Fo will be realized e will receive ba nual Meeting Inc	rategic assistance uth) and Oak & enrollment at N ood Service inco with rental payr lance of revenue come over exper	ce will be realize Acorn (\$20,000 dini-Versity Wes me will increase ments from Mini e owed. ases. cration.	d as projectedchild care) are est. due to increase o	expected. enrollment at Mi n increased enro	ni-Versity.	
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Assumptions: In 1. Contribution 2. Grants from 3. Purchase of 4. Parent tuition 5. Building Inc 6. Capital Cam 7. Event Incom Assumptions: F 1.General COL 2. Fringe benef 3. Retirement p 4. Unemploym 5. Building Ma	ncome as from annual g Norton Foundat Care is increase an fees (program come of \$30,000 apaign Phase On the represents An Expenses A is projected to cits such as healt program will be the ent Insurance w thintenance is pro-	al giving and st ion (\$30,000-you did due to increase fees) and Ky. Fo will be realized a will receive ba mual Meeting Inc.  be 0% due to de hins., disability adjusted in Januall continue to be jected to be less	rategic assistance uth) and Oak & enrollment at Nood Service incoming with rental payrelance of revenue come over experience in an arrow and arrow 2006 due to higher than noot than last year due to the higher than last year due to	pe will be realize Acorn (\$20,000 Aini-Versity Wester will increase ments from Mini e owed.  sess.  Fration.  Work. Comp ha reduction (50% mal due to high the a 4 day cleaning	d as projectedchild care) are est. due to increase eVersity based over not increased) in contribution layoffs in 2004.	expected.  enrollment at Min increased enro  per wages. by LCCC.	ni-Versity.	
Assumptions: In 1. Contribution 2. Grants from 3. Purchase of 4. Parent tuition 5. Building Inc 6. Capital Cam 7. Event Incom Assumptions: F 1.General COL 2. Fringe benef 3. Retirement p 4. Unemploym 5. Building Ma 6. Building Uti	ncome as from annual g Norton Foundat Care is increase an fees (program come of \$30,000 apaign Phase On the represents An Expenses A is projected to fits such as healt program will be ent Insurance w aintenance is pro-	al giving and stion (\$30,000-you did due to increase fees) and Ky. For will be realized as will receive banual Meeting Inc.  be 60% due to de hins., disability adjusted in Janual continue to be ejected to be less and to increase by the continue to be seed to increase by	rategic assistance uth) and Oak & enrollment at Nood Service incomment at Payrelance of revenue come over experience in the composition of the com	ee will be realize Acorn (\$20,000 dini-Versity Ween me will increase ments from Mini e owed. sess.  Tration.  Work. Comp ha reduction (50% mal due to high the a 4 day cleani or Mini-Versity V	d as projectedchild care) are est. due to increase of the control of the contr	expected.  enrollment at Min increased enro  per wages. by LCCC.	ni-Versity.	
Assumptions: In 1. Contribution 2. Grants from 3. Purchase of 4. Parent tuition 5. Building Inc 6. Capital Cam 7. Event Incom Assumptions: F 1.General COL 2. Fringe benef 3. Retirement p 4. Unemploym 5. Building Ma 6. Building Uti	ncome as from annual g Norton Foundat Care is increase an fees (program come of \$30,000 apaign Phase On the represents An Expenses A is projected to fits such as healt program will be ent Insurance w aintenance is pro-	al giving and st ion (\$30,000-you did due to increase fees) and Ky. Fo will be realized a will receive ba mual Meeting Inc.  be 0% due to de hins., disability adjusted in Januall continue to be jected to be less	rategic assistance uth) and Oak & enrollment at Nood Service incomment at Payrelance of revenue come over experience in the composition of the com	ee will be realize Acorn (\$20,000 dini-Versity Ween me will increase ments from Mini e owed. sess.  Tration.  Work. Comp ha reduction (50% mal due to high the a 4 day cleani or Mini-Versity V	d as projectedchild care) are est. due to increase of the control of the contr	expected.  enrollment at Min increased enro  per wages. by LCCC.	ni-Versity.	
Assumptions: In 1. Contribution 2. Grants from 3. Purchase of 4. Parent tuition 5. Building Inc 6. Capital Cam 7. Event Incom Assumptions: F 1.General COL 2. Fringe benef 3. Retirement p 4. Unemploym 5. Building Ma 6. Building Uti	ncome as from annual g Norton Foundat Care is increase an fees (program come of \$30,000 apaign Phase On the represents An Expenses A is projected to fits such as healt program will be ent Insurance w aintenance is pro-	al giving and stion (\$30,000-you did due to increase fees) and Ky. For will be realized as will receive banual Meeting Inc.  be 60% due to de hins., disability adjusted in Janual continue to be ejected to be less and to increase by the continue to be seed to increase by	rategic assistance uth) and Oak & enrollment at Nood Service incomment at Payrelance of revenue come over experience in the composition of the com	ee will be realize Acorn (\$20,000 dini-Versity Ween me will increase ments from Mini e owed. sess.  Tration.  Work. Comp ha reduction (50% mal due to high the a 4 day cleani or Mini-Versity V	d as projectedchild care) are est. due to increase of the control of the contr	expected.  enrollment at Min increased enro  per wages. by LCCC.	ni-Versity.	
Assumptions: In 1. Contribution 2. Grants from 3. Purchase of 4. Parent tuition 5. Building Inc 6. Capital Cam 7. Event Incom Assumptions: F 1.General COL 2. Fringe benef 3. Retirement p 4. Unemploym 5. Building Ma 6. Building Uti	ncome as from annual g Norton Foundat Care is increase an fees (program come of \$30,000 apaign Phase On the represents An Expenses A is projected to fits such as healt program will be ent Insurance w aintenance is pro-	al giving and stion (\$30,000-you did due to increase fees) and Ky. For will be realized as will receive banual Meeting Inc.  be 60% due to de hins., disability adjusted in Janual continue to be ejected to be less and to increase by the continue to be seed to increase by	rategic assistance uth) and Oak & enrollment at Nood Service incomment at Payrelance of revenue come over experience in the composition of the com	ee will be realize Acorn (\$20,000 dini-Versity Ween me will increase ments from Mini e owed. sess.  Tration.  Work. Comp ha reduction (50% mal due to high the a 4 day cleani or Mini-Versity V	d as projectedchild care) are est. due to increase of the control of the contr	expected.  enrollment at Min increased enro  per wages. by LCCC.	ni-Versity.	
Assumptions: In 1. Contribution 2. Grants from 3. Purchase of 4. Parent tuition 5. Building Inc 6. Capital Cam 7. Event Incom Assumptions: F 1.General COL 2. Fringe benef 3. Retirement p 4. Unemploym 5. Building Ma 6. Building Uti	ncome as from annual g Norton Foundat Care is increase an fees (program come of \$30,000 apaign Phase On the represents An Expenses A is projected to fits such as healt program will be ent Insurance w aintenance is pro-	al giving and stion (\$30,000-you did due to increase fees) and Ky. For will be realized as will receive banual Meeting Inc.  be 60% due to de hins., disability adjusted in Janual continue to be ejected to be less and to increase by the continue to be seed to increase by	rategic assistance uth) and Oak & enrollment at Nood Service incomment at Payrelance of revenue come over experience in the composition of the com	ee will be realize Acorn (\$20,000 dini-Versity Ween me will increase ments from Mini e owed. sess.  Tration.  Work. Comp ha reduction (50% mal due to high the a 4 day cleani or Mini-Versity V	d as projectedchild care) are est. due to increase of the control of the contr	expected.  enrollment at Min increased enro  per wages. by LCCC.	ni-Versity.	

Health Ins	LOUISVILLE CENTRAL COMMUNITY CENTER, INC.								
Unallocate   Neigh Serv   Family   Services   Youth   Youth   Services   Youth   Youth   Services   Youth   Youth   Services   Youth   Youth			<b>PROJECT</b>	TED EXPE	NDITURE	S			
Unallocate   Neigh Serv   Family   Services   Youth   Youth   Services   Youth   Youth   Services   Youth   Youth   Services   Youth   Youth			FOR THE	YEAR EN	DING JUN	F 30, 2006	3		
Salaries						- 00, 200			
Salaries									
Salaries									
Salaries				ilia	Cassial	Vandh	RAI1	T-4 -	
Salaries			Naimh Cami	_					
Health Ins	Colorina		iveign Serv						
Disab Ins	J	14,000			\$66,390				
Retiremt 14,000 14,000 24,000 52,000 55 Fica Tax 1,071 8,415 4,287 8,844 32,130 54,747 67 Unemp Tx 665 4,200 1,422 4,600 24,000 34,887 11 Unemp Tx 665 4,200 1,422 4,600 24,000 34,887 11 Unemp Tx 665 4,200 1,422 4,600 24,000 34,887 11 Unemp Tx 665 4,200 600 840 3,600 5,040 6 Cont Serv 8,400 3,445 0 2400 14,245 6 Acct/Aud 4,920 8,400 8,400 7,200 28,920 22 Bypp Fd 5,000 5,000 6,000 50 Supp Ritc 978 1,050 978 3,200 6,206 12 Felep 5,000 5,000 10,200 20,200 22 Payro Prp 5,004 978 1,050 978 3,200 6,206 12 Payro Prp 5,004 970 978 3,000 6,000 58,871 66 Complnsu 8,040 8,040 6,000 22,080 18 Bid Alarm 684 780 684 480 2,628 18 Bid Maint 9,000 9,000 54,000 22,080 18 Bid Alarm 684 780 684 480 2,628 18 Bid Maint 9,000 9,000 54,000 72,000 10 Bid Supp 1,080 1,791 15,931 52,000 85,633 51 Bid Rent 80 30,000 3,000 44 EqupPurc 8000 800 3,600 5,200 19 EqupMain 2,400 2,400 800 5,400 17 First Tray Tran 360 360 600 1,320 17 First Tray Tran 360 600 6,000 10,000 10 Stipp Rad 300 10 Stipp Rad 300 11 Stipp Rad 300 15,000 10 Stipp Rad 300 11 Stipp Rad 4,800 5,010 10 Stipp Rad 4,800 5,010 11 Stipp Rad 4,800 5,010 10 Stipp Rad 4,800 5,010 10 Stipp Rad 4,800 5,010 11 Stipp Rad 5,000 500 360 190 2,250 11									74,180
Fica Tax									7,623
Unemp Tx					4.00=				58,477
WorkCom									61,052
Cont Serv		665			1,422				18,886
Acct/Aud	<u></u>								5,040
Supp Fd   Supp Kite   Supp Kite   Supp Kite   Supp Kite   Supp Fd   Supp Fd   Supp Fd   Supp Fd   Supp Pro   Supp Pro   Supp Off   978   1,050   978   3,200   6,206   Supp Off   Supp Off   978   1,050   978   3,200   6,206   Supp Off   Supp									5,124
Supp Kitc   Supp Pro		4,920		8,400		8,400		~~~~	
Supp Pro         4,800         17,418         720         10,200         33,138         33           Supp Off         978         1,050         978         3,200         6,206         5           Telep         5,000         5,000         10,200         20,200         22           Payro Prp         5,004         5,004         5,004         5,004         5,004           Pro Desig         1,600         840         200         2,640         5,004           Pro Desig         1,800         47,071         4,000         6,000         22,080         5,004           Bld Alarm         684         780         684         480         2,628         5,000         58,871         60           Bld Alarm         684         780         684         480         2,628         8         10							54,000	54,000	56,541
Supp Off						•	6,000	6,000	6,900
Telep	Supp Pro			4,800	17,418	720	10,200	33,138	33,906
Payro Prp	Supp Off			978	1,050	978	3,200	6,206	5,763
Postage	Telep			5,000		5,000	10,200	20,200	22,977
Pro Desig	Payro Prp	5,004						5,004	4,987
South   Sout	Postage			1,600		840	200	2,640	2,569
Bid Alarm	Pro Desig			1,800	47,071	4,000	6,000	58,871	60,112
Bid Maint   9,000   9,000   54,000   72,000   100	Compinsu			8,040		8,040	6,000	22,080	5,550
Bid Supp	Bld Alarm			684	780	684	480	2,628	3,483
Bid Utility         15,931         1,791         15,931         52,000         85,653         55           BidRt Don         24,000         30,000         54,000         56           Bid Rent         30,000         30,000         30,000         4           EqupPurc         800         800         3,600         5,200         5           EqupMain         2,400         2,400         3,600         8,400         1           Printing         2,400         2,400         600         5,400           SubsRef         108         108         84         300           TravTran         360         360         600         1,320           Fd Trips         840         840         840           Veh Exp         6,000         6,000         108         12,108         1           Conferns         6,000         6,000         3,000         15,000         1           OrgDues         1,484         1,484         240         3,208           Advertise         66         144         4,800         5,010           Stipends         2,400         5,010         1,200         8,610         1           MovExps	Bld Maint	,		9,000		9,000	54,000	72,000	107,218
BidRt Don         24,000         30,000         54,000         5.           Bid Rent         30,000         30,000         4           EqupPurc         800         800         3,600         5,200           EqupMain         2,400         2,400         3,600         8,400         1           Printing         2,400         2,400         600         5,400           SubsRef         108         108         84         300           TravTran         360         360         600         1,320           Fd Trips         840         840         840           Veh Exp         6,000         6,000         108         12,108         1           Conferns         6,000         6,000         3,000         15,000         1           OrgDues         1,484         1,484         240         3,208           Advertise         66         144         4,800         5,010           Stipends         2,400         5,010         1,200         8,610         1           MovExps         0         0         0         0         0           MiscExps         1,200         500         360         190 <t< td=""><td>Bld Supp</td><td></td><td></td><td>1,080</td><td></td><td>1,080</td><td>7,200</td><td>9,360</td><td>12,021</td></t<>	Bld Supp			1,080		1,080	7,200	9,360	12,021
Bid Rent         30,000         30,000         44           EqupPurc         800         800         3,600         5,200           EqupMain         2,400         2,400         3,600         8,400         1           Printing         2,400         2,400         600         5,400           SubsRef         108         108         84         300           TravTran         360         360         600         1,320           Fd Trips         840         840         840           Veh Exp         6,000         6,000         108         12,108         1           Conferns         6,000         6,000         3,000         15,000         1           OrgDues         1,484         1,484         240         3,208         3,208           Advertise         66         144         4,800         5,010         5,010         1           Stipends         2,400         5,010         1,200         8,610         1           MovExps         0         0         0         0         0           MiscExps         1,200         500         360         190         2,250           ChildInsur	Bld Utilty			15,931	1,791	15,931	52,000	85,653	53,801
EqupPurc         800         800         3,600         5,200           EqupMain         2,400         2,400         3,600         8,400         1           Printing         2,400         2,400         600         5,400           SubsRef         108         108         84         300           TravTran         360         360         600         1,320           Fd Trips         840         840         840           Veh Exp         6,000         6,000         108         12,108         1           Conferns         6,000         6,000         3,000         15,000         1           OrgDues         1,484         1,484         240         3,208           Advertise         66         144         4,800         5,010           Stipends         2,400         5,010         1,200         8,610         1           MovExps         0         0         0         0         0           MiscExps         1,200         500         360         190         2,250           ChildInsur         0         0         115,000         115,000         0           Deprec         5         5	BidRt Don				24,000		30,000	54,000	54,000
EqupMain         2,400         3,600         8,400         1           Printing         2,400         2,400         600         5,400           SubsRef         108         108         84         300           TravTran         360         360         600         1,320           Fd Trips         840         840           Veh Exp         6,000         6,000         108         12,108         1           Conferns         6,000         6,000         3,000         15,000         1           OrgDues         1,484         1,484         240         3,208           Advertise         66         144         4,800         5,010           Stipends         2,400         5,010         1,200         8,610         1           MovExps         0         0         0         0         0           MiscExps         1,200         500         360         190         2,250           ChildInsur         0         0         115,000         115,000         115,000           Deprec         5         5         5         5         5	Bld Rent						30,000	30,000	44,277
Printing         2,400         2,400         600         5,400           SubsRef         108         108         84         300           TravTran         360         360         600         1,320           Ed Trips         840         840         840           Veh Exp         6,000         6,000         108         12,108         1           Conferns         6,000         6,000         3,000         15,000         1           OrgDues         1,484         1,484         240         3,208           Advertise         66         144         4,800         5,010           Stipends         2,400         5,010         1,200         8,610         1           MovExps         0         0         0         0         0           MiscExps         1,200         500         360         190         2,250           ChildInsur         0         0         115,000         115,000         115000           Deprec         5         5         5         5         5	EqupPurc			800		800	3,600	5,200	8,823
SubsRef         108         108         84         300           TravTran         360         360         600         1,320           Fd Trips         840         840         840           Veh Exp         6,000         6,000         108         12,108         1           Conferns         6,000         6,000         3,000         15,000         1           OrgDues         1,484         1,484         240         3,208           Advertise         66         144         4,800         5,010           Stipends         2,400         5,010         1,200         8,610         1           MovExps         0         0         0         0         0           MiscExps         1,200         500         360         190         2,250           ChildInsur         0         0         115,000         115,000         115,000           Deprec         5         5         5         5         5	EqupMain			2,400		2,400	3,600	8,400	15,796
TravTran         360         360         600         1,320           Fd Trips         840         840         840           Veh Exp         6,000         6,000         108         12,108         1           Conferns         6,000         6,000         3,000         15,000         1           OrgDues         1,484         1,484         240         3,208           Advertise         66         144         4,800         5,010           Stipends         2,400         5,010         1,200         8,610         1           MovExps         0         0         0         0         0           MiscExps         1,200         500         360         190         2,250           ChildInsur         0         0         115,000         115,000         115,000           Deprec         5         5         5         5         5         5									
Fd Trips         840         840           Veh Exp         6,000         6,000         108         12,108         1           Conferns         6,000         6,000         3,000         15,000         1           OrgDues         1,484         1,484         240         3,208           Advertise         66         144         4,800         5,010           Stipends         2,400         5,010         1,200         8,610         1           MovExps         0         0         0         0         0           MiscExps         1,200         500         360         190         2,250           ChildInsur         0         0         115,000         115,000         115,000           Deprec         5         5         5         5         5         5	SubsRef							I	
Veh Exp         6,000         6,000         108         12,108         1           Conferns         6,000         6,000         3,000         15,000         1           OrgDues         1,484         1,484         240         3,208           Advertise         66         144         4,800         5,010           Stipends         2,400         5,010         1,200         8,610         1           MovExps         0         0         0         0         0           MiscExps         1,200         500         360         190         2,250           Childinsur         0         115,000         115000         115000           Deprec         5         5         5         5         5				360		360	<del>}</del>	<del></del>	<del></del>
Conferns         6,000         6,000         3,000         15,000         1           OrgDues         1,484         1,484         240         3,208           Advertise         66         144         4,800         5,010           Stipends         2,400         5,010         1,200         8,610         1           MovExps         0         0         0         0         0           MiscExps         1,200         500         360         190         2,250           ChildInsur         0         0         0         115,000         115,000         0           Deprec         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         5         6         6         6         6         1         6         6         1         6         6         1         6         6         1         7         6         6         6         1         7         7         7         7         7         7         7         7         7         7         7         7         7         7 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td><del></del></td>							1		<del></del>
OrgDues         1,484         1,484         240         3,208           Advertise         66         144         4,800         5,010           Stipends         2,400         5,010         1,200         8,610         1           MovExps         0         0         0         0         0           MiscExps         1,200         500         360         190         2,250           ChildInsur         0         0         115,000         115000           Deprec         5         5         5         5						<del></del>			<del></del>
Advertise         66         144         4,800         5,010           Stipends         2,400         5,010         1,200         8,610         1           MovExps         0         0         0         0         0           MiscExps         1,200         500         360         190         2,250           ChildInsur         0         0         115,000         115,000         115,000           Deprec         5         5         5         5         5         5         5					·				<u> </u>
Stipends         2,400         5,010         1,200         8,610         1           MovExps         0         0         0         0           MiscExps         1,200         500         360         190         2,250           ChildInsur         0         0         115,000         115000           Cap Camp         115,000         115000         5           Deprec         5         5					<del></del>			<u></u>	<u></u>
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MiscExps         1,200         500         360         190         2,250           ChildInsur         0           Cap Camp         115,000         115000           Deprec         5				2,400	5,010		1,200		
ChildInsur         0           Cap Camp         115,000         115000           Deprec         5							<u> </u>		0,, 00
Cap Camp         115,000         115000           Deprec         5				1,200	500	360	190	<del></del>	<del></del>
Deprec	ChildInsur								<u> </u>
					115,000			115000	
TOTAL EX \$25,660 \$0 \$248,646 \$288,164 \$235,388 \$836,257 \$1,634,115 \$1,74									<u>54,127</u>
	TOTAL EX	\$25,660	\$0	\$248,646	\$288,164	\$235,388	\$836,257	\$1,634,115	<u>\$1,742,344</u>
Prev/Yr Ex 25,580 0 269,085 398,475 244,640 780,255 1,718,035	Prev/Yr Ex	Prev/Yr Ex 25.580 0 269.085 398.475 244.640 780.255 1.718.035							

#### Internal Revenue Service

Date: September 21, 2005

LOUISVILLE CENTRAL COMMUNITY CENTER INC 1300 WEST MUHAMMAD ALI BLVD LOUISVILLE, KY 40203 Department of the Treasury P. O. Box 2508 Cincinnati. OH 45201

**Person to Contact:** 

Roger Meyer ID# 31-07707

Toll Free Telephone Number: 8:30 a.m. to 5:30 p.m. ET

877-829-5500

Federal Identification Number: 61-0590743

#### Dear Sir or Madam:

This is in response to your request of August 25, 2005, regarding your tax-exempt status. We have updated our records to reflect the address change as indicated above.

In May 1962 we issued a determination letter that recognized you as exempt from federal income tax. Our records indicate that you are currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records indicate that you are also classified as a public charity under sections 509(a)(1) and 170(b)(1)(A)(vi) of the Internal Revenue Code.

Our records indicate that contributions to you are deductible under section 170 of the Code, and that you are qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Internal Revenue Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely, Cindy M. Westcott

Cindy Westcott

Manager, EO Determinations

BOARD OF DIRECTORS

EXECUTIVE DIRECTOR

3/22/95 DIRECTOR OF SPECIAL PROJECTS COORDINATOR OF SELF-EMPLOYMENT SERVICES STAFF INTERNS STAFF INTERNS & VOLUNTEERS ARTS WORKERS MANAGER OF OLDER ADULTS & SPECIAL POPULATIONS VOLUNTEERS SOCIAL GROUP WORKER II WORKER SPECIALIST SECRETARY/ RECEPTIONIST MAINTENANCE STAFF INTERNS & VOLUNTEERS ASSISTANT DIRECTOR SECRETARY YOUTH DEVELOPMENT SPECIALIST MANAGER OF FAMILY & CHILDRENS SERVICES YOUTH WORKERS FUND DEVELOPMENT DIRECTOR ADMINISTRATIVE SECRETARY SOCIAL GROUP WORKER II STAFF INTERNS & VOLUNTEERS DIRECTOR OF CHILD DEVELOPMENT (See Attachment) COORDINATOR OF FACILITIES & PROGRAMS CASE MANAGER WORKER



#### Building a wealth of pride through opportunity.

#### **BOARD OF DIRECTOR** March 2006

Pres: Baker, Thomas M. '06 Work: State Farm Insurance Co.

> 110 Heyburn Bldg. (02) 584-6358 FAX: 583-6390

Home: 1427 S. 4<sup>TH</sup> (08)

634-1373 Ph:

Email: Thomas. Baker. B1QG@State Farm.com

V-Pres/Sec: Atty. McWilliams, Alteata '06

Work: KY Commission on Human

Rights

332 W. Broadway (02)

595-4024 FAX: 595-2378 Home: 1825 W. Muhammad Ali. (03)

Ph: 290-1897

Email: alteata.mcwilliams@Ky.gov

Trea: Gathof, Larry '07 Work: YUM! Brands (13)

1900 Colonel Sanders Ln.

Ph: 874-8618

Home: 401 Duff Lane (07)

Ph: 897-0759

Email: Larry.Gathof@yums.com

Wishnia Gracie '07 Sec: Work: Spalding University

851 S. Fourth St. (03)

Ph: 585-7125 ext: 2350

Fax: 588-7175

Home: 3013 Bunker Hill Dr. (05) Email: gwishnia@spalding.edu

Dr. Owens, Brigitte '06

Work: JCPS, Wellington Elem. Sch.

4800 Kaufman Ln. (16)

Ph: 485-8343.) FAX: 485-8525

Home: 6709 Elmcroft (41)

Ph: 228-2847 Fax: 328-5013 Email:bowens1@jefferson.K12.Ky.us Arbough, Daniel '07

Work: LG&E Energy

220 W. Main St. (02)

627-4956 FAX 627-4742 Ph:

Home: 4002 Keal Run Way (41)

Ph. 426-3909

Email: dan.arbrough@lgeenergy.com

Brown, M. Roderic '07

Work: National City Bank of Lou.

101 South Fifth Street (02)

Ph: 581-4369

Home: 3921 Leland Road (07)

893-3504 Ph:

Email:Roderic.Brown@NationalCity.com

Dunbar Martin Jr. '06

Work: Dunbar Enterprises

Home: 6610 Shirley Ave. (40059)

Ph: 228-1806

Dr. Alice B. Hashim '08

Home: 13009 Covered Bridge

Road (40059)

228-9016 Ph:

Email:abhashim@earthlink.net

Fields Sr., Kevin E. '06

Work: Lou. Urban League

1535 W. Broadway (03)

561-6830 ext: 140 Ph:

FAX: 561-6825

Email:KFIELDS@Lul.org

Perry, Al '07

Work: Senior Vice Pres. The Presbyterian Foundation

200 E. 12th Street

Jeffersonville, IN. 47130

288-8841/569-5952 Ph:

FAX: 569-5948

Home: 8301 Randomwood Ct. (91) 239-7129 Cell: 751-2911

Email: anp@fdn.pcusa.org

Post, Suzanne (Suzy) '06 Work: Retired Exec. Dir.

Metropolitan Housing

Coalition

Home: 56 Eastover Court (06)

Ph: 897-0145

Email.suzypost@bellsouth.net

Reid, Sr., Manfred G. '06

Work: Retired (Chairman of the

Board) of Commissioner, HAL

P.O. Box 1566 (010

Home: Ph: 777-5453

Fax: 5972776

Email: al5304@bluegrass.net

Smalls, L. Dontai '07

Work: United Parcel Service (UPS)

1400 North Hurstbourne

Parkway (23)

329-6513

Home: 17524 Mimich Way (45)

749-3854

Non-Voting Lifetime

Member:

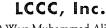
Greenebaum, John S.

FOR ADDITIONAL INFORMATION CALL:

Sam Watkins, Jr. **Executive Director** 

583-8821

Revised 03/06



1300 West Muhammad Ali Blvd. Louisville, Kentucky 40203 Phone: 502 583 8822 Fax: 502 584 5798 www.lcccnews.org





#### LOUISVILLE CENTRAL DEVELOPMENT CORPORATION

#### AFFIRMATIVE ACTION/EQUAL EMPLOYMENT OPPORTUNITY POLICY

Louisville Central Development Corporation (LCDC) does hereby endorse the concept and practice of equal employment opportunity.

We believe it is morally right that all persons be granted employment, training and advancement opportunity regardless of their race, creed, color, sex, age, national origin, veteran's status or physical or mental handicap.

In order to perpetuate these precepts, this corporation will assume all responsibilities to administer personnel policies, practices and associated benefits to ensure the fair and equitable treatment of all employees and to guarantee their legal rights as envisioned in Executive Order 11246, as amended, Section 503 of the Rehabilitation Act of 1973, Section 402 of the Vietnam Era Veterans Readjustment Assistance Act of 1974, and implementing regulations.

We are committed to providing a work environment that is free of discrimination. In keeping with this commitment, the employer maintains a strict policy prohibiting unlawful harassment, including sexual harassment. Such conduct will not be tolerated. Any employee who believes he or she has been harassed by a coworker, supervisor, or agent of the employer should promptly report the facts of the incident to the President/CEO.

The President/CEO will have the ultimate responsibility of implementing the Affirmative Action Compliance Program and for providing the Board of Directors with periodic reports of status. As a part of the Affirmative Action Compliance Program, LCDC will assure that its EEO policy is disseminated internally to all levels of personnel and externally to all vendors, suppliers, and subcontractors, and request their compliance with EEO legislation.

- 1. The policy represents the established philosophy of the corporation, and will be a continuing and essential component of any future personnel policies and procedures.
- 2. A copy of this policy will be given to every employee and will be issued to all persons engaged in the recruitment, hiring, placement, training, and education of employees.
- 3. The policy will be thoroughly discussed in the employee orientation and all training programs and in appropriate management and supervisory meetings, so that the organization's policy is made clear.
- 4. All sources of recruitment will be informed orally and in writing of our equal employment policy stipulating that they actively recruit and refer women and minority candidates for all positions listed.

#### RESPONSIBILITY FOR IMPLEMENTATION

This policy will be implemented throughout the Louisville Central Development Corporation and is the responsibility of all divisions and personnel, supervisory and non-supervisory. The President/CEO has the overall responsibility for monitoring compliance with the Affirmative Action program.

### RESPONSIBILITIES OF SUPERVISORY STAFF INCLUDE, BUT ARE NOT LIMITED TO

- Assistance in the identification of problem areas in their respective departments and establishment of goals and objectives.
- Periodic evaluation of hiring and promotion pattern to evaluate progress and to remove impediments to the attainment of goals.
- Regular discussions with employees to insure that the organization's policies are fully understood and are being carried out.
- 4. Review of the qualifications of employees to insure that minority group employees and women are given equal opportunities for transfer or promotions.
- 5. See to it that minority group employees and women are afforded full opportunity and encouraged to participate in all organization sponsored educational, training, recreational and social activities.

#### GOALS

Equal employment opportunity is a work environment without race or sex discrimination. Affirmative Action is a detailed plan aimed at achieving this broad goal. Specific goals of the Louisville Central Development Corporation are:

- 1. To maintain an employee force both in the professional and non-professional staff which reflects the racial mix of the Louisville Central Development Corporation service area. This objective is called "population parity" and is the minimum goal of Louisville Central Development Corporation.
- 2. To achieve greater involvement of females in professional staff positions of the organization.

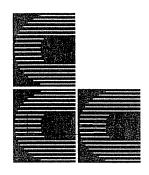
To reach these goals, it is the policy of the Louisville Central Development Corporation that in the process of recruitment for and appointment to the work force, no appointment will be made until minority and women candidates have been sought out and encouraged to apply.

#### PROGRAMS TO ATTAIN GOALS

Recruitment - The recruitment program will be conducted in a manner to insure we are actively reaching minority group members and women. This means taking direct initiative to make certain that black and other minority and women candidates are identified, made familiar with available positions and encouraged to apply. This will be done by:

- 1. A review of qualifications for professional and clerical/secretarial positions to remove artificial barriers that may restrict the pool of candidates. This will also include a review of the organization's application blank.
- 2. Requesting that the Urban League and other appropriate minority and women's groups recommend candidates for available positions.
- 3. Limiting utilization of public and private personnel agencies to those which submit acceptable written statements of their own Equal Employment Policy and where there is no failure to implement such policy.
- 4. Direct contact with professional minority group employment and placement agencies.

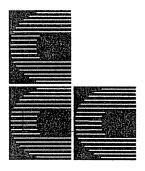
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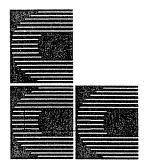
#### Louisville Central Community Center, Inc. Summer Visions 2004 Parent Survey

The following survey is part of our evaluation of the Summer Visions Program that your child(ren) have participated in. Please take a few minutes and respond to this survey. The information obtained will help us to evaluate and continue to improve the programs we offer. Please circle or fill-in your response. Your cooperation is greatly appreciated.

1. How many weeks of the program did your child(ren) attend?
(a) All (b) 5-7 weeks (c)2-4 weeks (d) less than 2 weeks
2. What was the greatest benefit of the program to you personally?
(a) Safety of youth (b) Learning of youth (c) Time alone (d) All
Other explain:
3. In your opinion what was the most helpful benefit of the program to your child(ren)?
(a) Fun (b) Education (c) Time focused on something (d) Structure
Other explain:
4. How could we improve our programs?



	could we better serv			
	do you know that m CCC provides our co			
6a. Woı	uld you encourage th	em to enroll in	our prograi	ns this fall?
Yes	No	Undecide	ed	
7. Do yo fall?	ou plan to enroll you	child(ren) in o	ur after scho	ool programs this
Yes	No		Undecided_	
8. What	t type of programs/a	ctivities would	you like to so	ee offered at
9. Woul	ld you be willing to s	erve on our Pai	rent Booster	Club?
enrolled	l in LCCC programs	s. Parents of ch	ildren enroll	ed in our Mini-
	Child Development			
	orogram are encoura			
	. The Parent Booster at 6 pm.	Club meets on	the 2 Tues	saay of each
	Andrew Brown Brown Brown			
Yes	Need more information	mation (	Undecided	No



Please provide your name and phone number and email address.

Name:		Phone:
Email Address: _		
10. How satisfied Summer Visions	•	all programs and activities of the
Very satisfied	Somewhat satisfied	No particular feelings
Somewhat dissati	isfied Ve	ry dissatisfied
v	1 0	vey. It really helps us to ther general comment(s) you

#### LCCC Participant Survey (To be completed by Youth only) Pre-test

Dear Participant, Please take a few minutes to answer the following questions. Do Not put your name on this form. Answer all questions honestly: no one will know who completed it. Your answers will help us decide what programs/activities to offer at LCCC.				
	l in LCCC's p	orogram	?	
			in LCCC's program? _	
How would you ra	te yourself as	a studen	t right now? Please circl	e
	Good	Fair	Poor	
How much do you A lot	like going to s Most of tim		Some of the time	Not at all
Do you think that a	attending scho	ool is im <sub>]</sub>	portant?	
	Please ra	ate yours	self on each question	
1. I work hard Most of the Tin	-	etimes	Almost Never	

**Sometimes** 

**Sometimes** 

Almost Never

**Almost Never** 

2. I am honest. Most of the Time

3. I am friendly. Most of the Time

4. I help others.

Most of the Time Sometimes Almost Never

5. I read for pleasure.

Most of the Time Sometimes Almost Never

6. I turn in homework on time.

Most of the Time Sometimes Almost Never

7. I am involved in activities/programs other than school.

Most of the Time Sometimes Almost Never

8. I have plans for the future

Most of the Time Sometimes Almost Never

9. I attend school everyday on time.

Most of the Time Sometimes Almost Never

10. I get along with my schoolmates and friends.

Most of the Time Sometimes Almost Never

11. Have you ever been pressured to take drugs by friends or other people?

Most of the Time Sometimes Almost Never

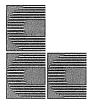
12. Have you ever been pressured to disobey?

Most of the Time Sometimes Almost Never

13. I am aware of my community and its needs.

Most of the Time Sometimes Almost Never

Thank you for completing this survey! If you need help with any issue, please see a LCCC staff person.



June 9, 2006

Councilman Leonard Watkins Louisville Metro Council 601 West Jefferson Street Louisville, KY 40202

Dear Councilman Watkins:

Reverend Geoffrey Ellis, representing the Thirteenth Episcopal District of the African Methodist Episcopal Church, has asked the Louisville Central Community Centers, Inc. (LCCC) to support their request for funding from your office by providing financial management of grant funds anticipated from the attached application to Louisville Metro Council. It is our understanding that Rev. Ellis has consulted with your office and has been encouraged to make application for funding support in the amount of \$4,200.

Grant funds, if provided, will be utilized to support the transportation cost for youth of our community to attend a six-day Youth Education and Leadership Conference in Pigeon Forge, Tennessee on July 17-22, 2006. This gathering is intended to provide educational and leadership development activities for at-risk youth for the purpose of preparing young people for a successful adulthood.

LCCC will be responsible for assisting Reverend Ellis and the African Methodist Episcopal Church with this activity by managing the grant allocation approved by your office and the Louisville Metro Council.

Please let us know if additional information is needed.

Sam Watkins, Jr.

Executive Director

Cc: Reverend Geoffrey Ellis

Trina Tinsley









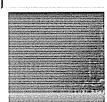


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#### HUS IN HISS STRAVICEDS They Graveon



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Prepaid Account Status

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Hide Images

Statement of Change of Reg. Agent/Office (PDF)

Statement of Change of Principal Office (PDF)

☐ Printable Version of this page

Organization

Number

0061623

Name

LOUISVILLE CENTRAL COMMUNITY

CENTER, INC.

Profit or Non-

**Profit** 

N - Non-profit

**Company Type** 

KCO - Kentucky Corporation

**Status** 

A - Active

Standing

G - Good

State

KY

File Date

11/28/1960

Organization Date 11/28/1960

**Last Annual** 

Report

6/27/2006

**Principal Office** 

1300 West Muhammad Ali Blvd

LOUISVILLE, KY 40203

Registered Agent SAM WATKINS, JR.

1407 WEST JEFFERSON ST.

STE 200

LOUISVILLE, KY 40203

**Current Officers** 

**President** 

Thomas Baker

Vice President

Alteata McWilliams

Secretary	Gracie Wishnia
Treasurer	Larry Gathof
Director	Thomas M. Baker
Director	Manfred Reid
Director	Post A Suzanne
Director	Dr. Owen Bridgett
Director	Alteate McWilliams
Director	Larry Gathof
Director	Daniel Arbough
Director	Martha Dorsey
Director	<u>Kevin Fields</u>
Director	Martin Dunbar
Director	<u>Al Perry</u>

#### **Incorporators and Initial Directors**

Director

Director

Director	MRS. GEORGE D. CALDWELL
Incorporator	MRS. GEORGE D. CALDWELL
Director	PAUL EITEL, JR.
Incorporator	PAUL EITEL, JR.

Dontai Smalls

Alice Hashin

DirectorMRS. MARIE GARNERIncorporatorMRS. MARIE GARNER

DirectorWALTER I. GIBBSIncorporatorWALTER I. GIBBS

DirectorJOHN S. GREENEBAUMIncorporatorJOHN S. GREENEBAUM

Assumed Names	Status
KIDS ART ACADEMY	Active
TOP HAT	Active
OLD WALNUT STREET	Active
LYRIC THEATER	Active
WASH N'WEAR	Active
KIDSZONE	Active
MINI-VERSITY	Active

#### **Previous Names**

#### MARKET STREET NEIGHBORHOOD HOUSE, **INCORPORATED**

#### **Images Available Online**

Documents filed with the Office of the Secretary of State on September 15, 2004 or thereafter are available as scanned images or PDF documents. Documents filed prior to September 15, 2004 will become available as the images are created.

6/27/2006	2 pages	<u>PDF</u>		Annual Report
6/29/2005	1 page	<u>PDF</u>		Annual Report
7/1/2004	1 page	PDF		Annual Report
10/7/2003	1 page	tiff	PDF	Annual Report
7/18/2003	1 page	PDF		<b>Annual Report</b>

#### **Certificates Available**

Certificate of Existence

Certificate of Registered Agent (Domestic and Foreign)

Click on a certificate title to purchase it. Certificates are \$10.00, payable by credit card or prepaid account. They are stored and returned as PDF documents. You must have Adobe PDF Reader to print the document.

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